

# ANNUAL REPORT 2010

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Friends of Fidalgo Pool and Fitness Center is a 501(c)(3) nonprofit charitable organization registered with the Internal Revenue Service and formed to support Fidalgo Pool and Fitness Center District, a municipal corporation and special purpose district in Washington state.

Friends raises funds, offers expertise, collects donations, and provides volunteer support to help:

- Pay for the center's maintenance and operation expenses - thereby minimizing the amount of levied property taxes needed for its upkeep;
- Build new facilities and bring the aging center in compliance with Americans with Disabilities Act (ADA) code, making it more user friendly for senior citizens, people recovering from injuries, and young children;
- Encourage use of the center by other organizations that engage children and teens in healthy recreation, socialization, and fitness activities;
- Obtain special equipment for aquatic and fitness programs, especially items useful to new swimmers and individuals who have health issues;
- Assist in the development of new wellness, health promotion, and water safety programs;
- Provide advocacy and education to the community about the benefits of having the center to promote healthy lifestyles.

As part of Friends' mission to support Fidalgo Pool and Fitness center, the organization has raised \$16,404.78 over the course of the 2010 year through general donations, memorial giving and such fundraising activities as:

- Cookie Donations
- Penny Drive
- Fidalgo Pool Festival
- Dance and Hawaii Drawings

The organization has spent many volunteer hours to advocate the benefits of Fidalgo Pool and Fitness Center to the community and the purpose of Friends. Volunteers have helped staff the Navigating the Future Senior Resource Fair, Fidalgo Pool & Fitness Center Open House, the Kiwanis Block Party commemorating the Thrift Shops, the City of Anacortes Health Fair, Gift Wrapping, and the "The Anacortes Fly-in".

Additional hours have been spent by members to track the history of Fidalgo Pool and Fitness Center, encouraged increased membership through a Membership Drive, hosted a Christmas get together for pool patrons, worked on a Centerpiece for Island Hospital Foundation's "Celebration of Trees", and executed promotions, such as the Friends' meeting schedule bookmark to alert the public to the Friends' organization.

Board of Directors

Donna Halverson, Chairman  
 Gay Woods, Vice Chairman  
 Rick Shields, Treasurer  
 Joan Olson, Secretary  
 Marilyn Stadler, Ex-Officio

**BALANCE SHEET**

As of calendar year ending December 31, 2010.

ASSETS

Current Assets	
Checking/Savings	
Restricted Cash	\$300.00
Non-restricted Cash	<u>\$10,822.28</u>
Total Checking/Savings	\$11,122.28
<b>TOTAL ASSETS</b>	<b><u>\$11,122.28</u></b>

LIABILITIES & EQUITY

Equity	
Retained Earnings	\$4,639.01
Net Income	<u>\$6,483.27</u>
Total Equity	\$11,122.28
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b><u>\$11,122.28</u></b>

**PROFIT & LOSS YTD**  
As of calendar year ending December 31, 2010.

DONATIONS & ACTIVITY REVENUE

Festival	\$6,340.10
Dance Drawing	\$555.00
General Donations	\$2,876.00
Hawaii Drawing	\$4,000.00
Donation Jar	\$6.00
Memorials	\$185.00
Penny Drive	\$956.50
Rotary Grant	\$890.00
Stair Fund	\$188.00
Cookie Donations	\$325.35
Other	\$75.00
Interest	<u>\$7.83</u>
<b>TOTAL DONATIONS &amp; ACTIVITY REVENUE</b>	<b><u>\$16,404.78</u></b>

EXPENSES & FUNDING ACTIVITY

Accountant 990 Form	\$400.00
Insurance	\$815.00
First Aid Supplies Lifejackets & Rescue Equipment	\$890.00
Handicap Stairs	\$3,458.75
CPR, DAN Oxygen unit & Safety Equipment	\$927.50
Shower Heads	\$161.66
Memorial Bench	\$617.94
Other Expenses	<u>\$1,950.66</u>
<b>TOTAL EXPENSES &amp; FUNDING ACTIVITY</b>	<b><u>\$9,221.51</u></b>
<b>NET INCOME</b>	<b><u>\$6,483.27</u></b>

*Donations made to Friends of Fidalgo Pool & Fitness Center are tax-deductible to the extent allowed by law.*